

AMENDMENT #1
TO BOARD BILL 376

Offered by: Alderman _____

SECTION EIGHT. The Director of Parks, Recreation and Forestry and Budget Division are directed to include in the City budget to be prepared for Fiscal Year 2008 the Sum of One Million Six Hundred Thousand Dollars (\$1,600,000) from General Revenue, to be appropriated conditioned on payment by BJH of its initial payment to the BJH Maintenance Trust, and in every year thereafter in which such BJH payment is made, for payment to a special fund, hereby created, to be known as the Neighborhood Park Fund. Moneys in the Neighborhood Park Fund may be expended solely i) in Fiscal Year 2008, for the acquisition and improvement of land and facilities for park and recreational use within a one and one-half mile radius of the Leased Premises; and (ii) in each Fiscal Year thereafter, as follows: a) One Million Two Hundred Thousand Dollars (\$1,200,000) thereof, for parks and recreation purposes through the City **[Insert A];** b) Three Hundred Thousand Dollars (\$300,000) thereof for recreational programs administered by the Director of Parks, Recreation & Forestry for children through the City; and c) One Hundred Thousand Dollars for a program to be administered by the Director of Parks, Recreation and Forestry to provide access for low-income children, as determined by such Director, to fee-based recreational programs selected by such Director in the City. As part of the annual budget preparation process, the Director of Parks, Recreation and Forestry shall submit to the Budget Division recommendations for expenditure of revenues in the Neighborhood Park Fund; provided said recommendations shall be approved by resolution of the Parks and Environmental Matters Committee of the Board of Aldermen prior to their submission to the Budget Division.

[INSERT A] with a least 50% of the One Million Two Hundred Thousand Dollars (\$1,200,000) to be spent on parks that are located north of Delmar Boulevard in the City;